

<b>Disaster Recovery Project - Base Infrastructure</b>
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<b>Project Summary</b>
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Project Type: ITS - Other

Department: Information &amp; Technology Services

Status: Planning

Unit Number: 12510

**Budget Amount: \$500,000**

Budget Year: 2014

Estimated Project Start: July 2013

Estimated Project Complete: October 2014

Foundation investment to create a non-tape based back-up environment for our student records and finance data. This includes disk space, servers for controlling access, network gear, data replication software.

<b>Financial Details</b>
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<u>Project Phase</u>	<u>Original Budget</u>	<b>Current Estimate:</b>	<b>\$500,000</b>
Hardware	\$500,000	<b>Expenditure to Date:</b>	<b>\$0</b>
		<b>Percent Complete:</b>	<b>0%</b>
		<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Project Total</b>	<b>\$500,000</b>	<b>Operating Impact:</b>	<b>\$0</b>

<b>Details</b>
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**Scope**

Assumes capacity for supporting both the student records and finance platforms.