

Data Center Relocation

Project Summary

Project Type: ITS - Other

Department: Information & Technology Services

Status: Planning

Unit Number: 12510

Budget Amount: \$2,000,000

Budget Year: 2014

Estimated Project Start: July 2013

Estimated Project Complete: October 2014

Technology costs associated with moving central office users to a new location. This includes both our wired and wireless network in the new location and the cost of moving all existing servers to a new City provided co-location facility.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$2,000,000
Hardware	\$2,000,000	Expenditure to Date:	\$0
		Percent Complete:	0%
		Funding Source:	CPS Resources
Project Total	\$2,000,000	Operating Impact:	\$0

Details

Scope

This is network infrastructure (wired and wireless) replicating the infrastructure for our current building.

The data center move includes potential circuit costs and placeholders for moving and other expenses such as electrical buildout.