Distribution Server Upgrade - FY14 Request

Project Summary

Project Type: Distribution Server Upgrade
Department: Information & Technology Services
Status: Planning
Unit Number: 12510

Budget Amount: $2,955,524
Budget Year: 2014
Estimated Project Start: July 2013
Estimated Project Complete: October 2014

Refresh of all school-based distribution servers across the District. Distribution servers are used to distribute software and updates to computers in schools without impacting the WAN or LAN within the school.

Financial Details

Project Phase	Original Budget
Hardware	$2,955,524
Project Total	**$2,955,524**

Current Estimate:	$2,955,524
Expenditure to Date:	$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	$0

Details

Scope

Build new server image based on Win2012 running as a VM host, with a guest VM running the distribution server elements. Deploy this on 511 servers. Relocate existing R610s to locations supporting the fewest number of workstations. Remove existing older servers.