

## WAN Upgrades

## Project Summary

Location: Various  
 Department: Information & Technology Services  
 Status: Planning  
 Unit Number: 12510

**Budget Amount: \$1,500,000**  
 Budget Year: 2013  
 Project Start Date: July 2012  
 Anticipated Completion Date: June 2013

The WAN Upgrades is an E-Rate funded, ongoing install of Opteman fiber circuits to the core network to provide additional bandwidth to of school network. The District has been a participant of E-Rate since 1998 and has utilized these government funds to subsidize technology in the District. The Opteman circuit allows for greater bandwidth and less equipment utilized.

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> | <u>Current Estimate</u> |                             |                      |
|-----------------------|------------------------|-------------------------|-----------------------------|----------------------|
| Equipment:            | \$1,500,000            | \$1,500,000             | <b>Current Estimate:</b>    | <b>\$1,500,000</b>   |
| Services:             | \$0                    | \$0                     | <b>Expenditure to Date:</b> | <b>\$0</b>           |
| Software:             | \$0                    | \$0                     | <b>Percent Complete:</b>    | <b>0%</b>            |
| <b>Project Total:</b> | <b>\$1,500,000</b>     | <b>\$1,500,000</b>      | <b>Funding Source:</b>      | <b>CPS Resources</b> |
|                       |                        |                         | <b>Operating Impact:</b>    | <b>\$0</b>           |

## Details

Scope

Acquire and install WAN equipment at schools and in the core network infrastructure to support bandwidth upgrades, data transmissions, etc.