

Recess Initiatives

Project Summary

Project Type: Playgrounds

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$3,600,000

Budget Year: 2013

Construction Start Date:

In Service Date:

Anticipated Completion Date:

The purpose of this funding is to provide new playlot equipment for schools that either lack playlots, or have playlots that are deemed to be in unsafe condition. The projects are selected based on assessments, alignment with the Educational Master Plan, and school/community requests from schools lacking playlot equipment.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$3,600,000</u>
Design:		Expenditure to Date:	\$0
Construction:		Percent Complete:	0%
Environmental:		Funding Source:	CPS Resources
Management:		Operating Impact:	\$0
Project Total:	\$3,600,000		

Details

Scope

The scope of the playlot projects includes site preparation (underdrainage and curbs), new age appropriate playlot equipment, a poured softsurface, and 20% Path of travel Improvements required for accessibility.