

## LAN System Improvement

## Project Summary

Location: Various  
 Department: Information & Technology Services  
 Status: Planning  
 Unit Number: 12510

**Budget Amount: \$6,341,000**  
 Budget Year: 2013  
 Project Start Date: July 2012  
 Anticipated Completion Date: June 2013

The LAN System Improvements is an E-Rate funded ongoing replacement of school network electronics to ensure a stable LAN and to replace equipment on a 5 year life cycle. The District has been a participant of E-Rate since 1998 and has utilized these federal funds to subsidize technology in the District.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate</u>		
Equipment:	\$6,341,000	\$6,341,000	<b>Current Estimate:</b>	<b>\$6,341,000</b>
Services:	\$0	\$0	<b>Expenditure to Date:</b>	<b>\$0</b>
Software:	\$0	\$0	<b>Percent Complete:</b>	<b>0%</b>
<b>Project Total:</b>	<b>\$6,341,000</b>	<b>\$6,341,000</b>	<b>Funding Source:</b>	<b>CPS Resources</b>
			<b>Operating Impact:</b>	<b>\$0</b>

## Details

Scope

School LAN infrastructure upgrades and expansions @ 30 E-Rate eligible schools per year. The infrastructure upgrades and expansions includes the acquisition and installation of wireless access points, MDF rooms, and other components necessary to execute LAN access at the selected CPS school.