Unit Number:

## Furniture, Fixtures and Equipment

## **Project Summary**

Project Type: Furniture, Fixtures and Equipment Department: Facilities Status: Planning Budget Amount: \$2,779,000 Budget Year: 2013 Estimated Project Start: July 2012 Estimated Project Complete: June 2013

Furniture needs vary from year to year. Furniture is purchased for new construction projects such as new schools, additions and annexes. Also, new furniture is purchased for new programmatic teaching spaces, for spaces renovated where the furniture is beyond its useful life and for providing accessible furniture as required by law.

Project Phase	Original Budget	Current Estimate:	\$2,779,000
Design:		Expenditure to Date:	\$C
Construction:		•	
Environmental:		Percent Complete:	0%
Management:		Funding Source:	CPS Resources
Project Total:	\$2,779,000	Operating Impact:	\$C

## Details

## Scope

The scope of work for these projects are:

- Furniture for the new additions and new schools

- Furniture for Programmatic Expansion