

FY14 Design Fees

Project Summary

Project Type: Building Condition

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$5,000,000

Budget Year: 2013

Construction Start Date:

In Service Date:

Anticipated Completion Date:

The purpose of this funding is to proceed with the design work for projects approved for the FY14 Capital Plan as early as possible to take more advantage of opportunities to execute capital work throughout the year.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$5,000,000
Design:		Expenditure to Date:	\$0
Construction:		Percent Complete:	0%
Environmental:		Funding Source:	CPS Resources
Management:		Operating Impact:	\$0
Project Total:	\$5,000,000		

Details

Scope

The scope of each individual project will be defined as the projects are identified, vetted and approved by the CPS Chief Operating Officer.