Project Summary				
Location: Citywide	Budget Amount: \$400,000			
Department: Information & Technology Services	Budget Year: 2013			
Status: Planning	Project Start Date: July 2012			
Unit Number: 12510	Anticipated Completion Date: June 2013			

Develop a disaster recovery ("DR") plan and IT Infrastructure to enable the Board to continue business in the event of a disaster or other significant disruption event.

	Financial Details						
_	Project Phase	Original Budget	Current Estimate	Current Estimate:	\$400,000		
	Equipment:	\$0	\$0	Expenditure to Date:	\$0		
	Services:	\$400,000	\$400,000	Percent Complete:	0%		
	Software:	\$0	\$0	Funding Source:	<b>CPS Resources</b>		
	Project Total:	\$400,000	\$400,000	Operating Impact:	\$0		

## Details

## Scope

Determine recovery site options will be best for CPS, implement the DR site and test the recovery plan. Document the current and recovery environments and create action plans to follow at the time of a disaster, specifically for each system and application. Depending on the approach recommended in Phase 1, select and contract the recovery facility (or otherwise make arrangements if the facility is in a CPS facility), and rehearse the Plan to test recovery.

Develop a strategy for maintaining and auditing the plan, including onboarding new applications and managing modifications to existing systems.