

Cost Estimator

Project Summary

Project Type: CIP Support Services

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$650,000

Budget Year: 2013

Construction Start Date:

In Service Date:

Anticipated Completion Date:

The capital construction department is currently not structured to support these activities using internal staff due to resource and skill set constraints.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$650,000</u>
Design:		Expenditure to Date:	\$0
Construction:		Percent Complete:	0%
Environmental:		Funding Source:	CPS Resources
Management:		Operating Impact:	\$0
Project Total:	\$650,000		

Details

Scope

The cost estimator is an external service that provides independent cost estimates which assist in validating project costs both during design and during change order negotiations. The estimating work includes providing costs for demolition, renovation, new construction, utilities, etc. They perform many project related duties and, as such, the costs of their services are included in each project's cost in the capital budget. The best way to think of their services is a variable cost depending on the size of the capital program. However, some duties still need to be performed even if there are no projects performed in order to support the program. Some of these services include:

- Provide estimates for charter school projects, Open Lands, School Funded/Asset Projects, etc
- Provide unit prices for the biennial assessment tool
- Estimate emergency facility needs
- Estimate Aldermanic/State Senator funding requests
- Estimate funding for developing grant applications
- Estimate renovation costs of neighborhood Health Centers within schools
- Perform claim reviews
- Develop cost estimates for potential school actions
- Develop estimates for 2014 capital program