

Capital Project Assessment

Project Summary

Location: Central Office
Department: Facilities
Status: Planning
Unit Number: 12510

Budget Amount: \$150,000
Budget Year: 2013
Project Start Date: July 2012
Anticipated Completion Date: June 2013

Capital Assessment Application (CAA) – Custom application development as part of the facilities suite of products. This product will streamline the biennial facility assessment process as required by SB630.

Financial Details

Table with 3 columns: Project Phase, Original Budget, Current Estimate. Includes summary rows for Current Estimate, Expenditure to Date, Percent Complete, Funding Source, and Operating Impact.

Details

Scope

Develop Capital Assessment Application with in Enterprise Application Center. This application will have data capture screens for field users and data analysis reports for central office staff. This application will be integrated with other facility applications. Key Deliverables: Field-ready application that can be deployed to assessment team for immediate use. Data Analysis tools/reports for CIP Team for prioritization as soon as data is entered.