

FARRAGUT

Project Summary

Project Type: Interior Renovation
 Department: Facilities
 Status: Planning
 Unit Number: 53091

Budget Amount: \$636,700
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: December 2013

The purpose of this project is to provide upgrades to existing labs within this school, to support the new International Baccalaureate program.

Financial Details

Project Phase	Original Budget
Design:	\$56,830
Construction:	\$536,291
Environmental:	\$8,720
Management:	\$34,859
Project Total:	\$636,700

Current Estimate:	\$636,700
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Provide new lab

Ideal Program Enrollment: 2544
 2011/2012 Enrollment: 1277
 Space Utilization Index (Status): -50% (underutilized)
 Performance Level: Level 2
 Building Age: 104 Years
 Network: West Side High School Network

Scope

- Provide one new bio lab (level-II)
- Furniture to support one new lab
- 20% ADA and local building code required accessible path of travel features.



Provide ADA accessible drinking fountains.