

## CLEMENTE

## Project Summary

Project Type: Interior Renovation

Department: Facilities

Status: Planning

Unit Number: 51091

**Budget Amount: \$1,122,000**

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

The purpose of this project is to provide upgrades to existing labs within this school, to support the new International Baccalaureate program.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$1,122,000</u>
Design:	\$79,295	<b>Expenditure to Date:</b>	<b>\$0</b>
Construction:	\$964,344	<b>Percent Complete:</b>	<b>0%</b>
Environmental:	\$15,679	<b>Funding Source:</b>	<b>CPS Resources</b>
Management:	\$62,682	<b>Operating Impact:</b>	<b>\$0</b>
<b>Project Total:</b>	<b>\$1,122,000</b>		

## Details



Ideal Program Enrollment: 3144  
 2011/2012 Enrollment: 891  
 Space Utilization Index (Status): -72% (underutilized)  
 Performance Level: Level 3  
 Building Age: 39 Years  
 Network: West Side High School Network

## Scope

- Upgrade one chemistry lab (level-I) with eye wash
- Complete upgrade of two bio labs (level-II)
- Furniture to support two new labs
- Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school, including threshold and signage in the TV lab, sink replacement in the food lab, and equipment modifications in a science lab



Provide ADA accessible lab sink.