

## JUAREZ

## Project Summary

Project Type: Interior Renovation  
 Department: Facilities  
 Status: Planning  
 Unit Number: 46421

**Budget Amount: \$138,800**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

The purpose of this project is to provide upgrades to existing labs within this school, to support the new International Baccalaureate program.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$138,800
Design:	\$12,389	Expenditure to Date:	\$0
Construction:	\$116,911	Percent Complete:	0%
Environmental:	\$1,901	Funding Source:	CPS Resources
Management:	\$7,599	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$138,800</b>		

## Details



Upgrade lab.

Ideal Program Enrollment: 1584  
 2011/2012 Enrollment: 1790  
 Space Utilization Index (Status): 13% (efficient)  
 Performance Level: Level 2  
 Building Age: 36 Years  
 Network: West Side High School Network

## Scope

- Upgrade two bio labs with eye wash
- Upgrade two bio labs with chemical storage cabinet
- Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school, including hardware, thresholds and equipment for labs



Provide ADA Accessible sink.