Project Summary

Project Type: Co-location School Improvement Department: Facilities

Status: Planning

Unit Number: 46391

Budget Amount:\$7,650,000 Budget Year: 2013

Estimated Project Start: April 2013 Estimated Project Complete: December 2013

Create co-existing and separate schools on a single campus by equitably allocating space and access to facility features. To maintain individual administrative identities, convert existing classrooms or offices into new administrative spaces, with corresponding independent telecommunication/intercom systems. Provide upgrades to science, computer, and art labs, or create new labs as needed; and a second library will be added, as space permits. Add window A/C units to all classrooms, when central air doesn't exist. Signage will be used to differentiate between respective entrances, offices, stairways, etc. Programmatic ADA upgrades will be provided to ensure that students, family members and visitors with disabilities have access to all programs within the school.

| Financial Details | | | |
|-------------------|-----------------|----------------------|---------------|
| Project Phase | Original Budget | Current Estimate: | \$7,650,000 |
| Design: | \$409,308 | Expenditure to Date: | \$0 |
| Construction: | \$6,696,537 | • | |
| Environmental: | \$108,880 | Percent Complete: | 0% |
| Management: | \$435,275 | Funding Source: | CPS Resources |
| Project Total: | \$7,650,000 | Operating Impact: | \$0 |



Details

Ideal Program Enrollment: 1536 2011/2012 Enrollment: 558 Space Utilization Index (Status): -64% (underutilized)

Performance Level: Level 3

Building Age: 39 Years

Network: Far South Side High School Network

Scope

• IT infrastructure and equipment upgrades to support new programs and incoming students.

- Technology enhancements to ensure the safety & security for students and staff.
 Programmatic ADA upgrades.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Construction of or improvements to spaces to provide adequate administrative and learning spaces to support the co-location environment..
- Furnishings, fixtures and equipment to support the new programs and students.

