### LINCOLN PARK

# **Project Summary**

Project Type: Interior Renovation

Department: Facilities

Status: Planning

Unit Number: 46321

Budget Amount: \$1,459,600

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

The purpose of this project is to provide upgrades to existing labs within this school, to support the expansion of the International Baccalaureate program.

## **Financial Details**

| Project Phase  | Original Budget | Current Estimate:    | \$1,459,600   |
|----------------|-----------------|----------------------|---------------|
| Design:        | \$90,739        | Expenditure to Date: | \$0           |
| Construction:  | \$1,265,988     | •                    |               |
| Environmental: | \$20,584        | Percent Complete:    | 0%            |
| Management:    | \$82,289        | Funding Source:      | CPS Resources |
| Project Total: | \$1,459,600     | Operating Impact:    | \$0           |

### **Details**

Ideal Program Enrollment: 2040 2011/2012 Enrollment: 2233

Space Utilization Index (Status):9% (efficient)

Performance Level: Level 2 Building Age: 114 Years

Network: North-Northwest Side High School Network

## Scope

- Provide five access point
- Provide one new power for charging station
- · Provide five new laptop carts
- Provide complete upgrade to one chemistry lab (level-I)
- Provide complete upgrade to one bio lab (level-II)
- Furniture to support two new labs
- Minimal programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school, equipment in a lab



Upgrade lab.



Provide ADA accessible sink.