

TAFT

Project Summary

Project Type: Interior Renovation
 Department: Facilities
 Status: Planning
 Unit Number: 46311

Budget Amount: \$1,333,300
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

The purpose of this project is to provide upgrades to existing labs within this school, to support the expansion of the International Baccalaureate program.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,333,300
Design:	\$82,887	Expenditure to Date:	\$0
Construction:	\$1,156,441	Percent Complete:	0%
Environmental:	\$18,803	Funding Source:	CPS Resources
Management:	\$75,169	Operating Impact:	\$0
Project Total:	\$1,333,300		

Details



Provide ADA accessible sink.

Ideal Program Enrollment: 2184
 2011/2012 Enrollment: 3098
 Space Utilization Index (Status): 42% (overcrowded)
 Performance Level: Level 2
 Building Age: 74 Years
 Network: North-Northwest Side High School Network

Scope

- Complete upgrade of one chemistry lab (level-I)
- Complete upgrade of one bio lab (level-II)
- Furniture to support two new bs
- Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school, including thresholds, equipment and teachers stations in labs



Upgrade lab.