SCHURZ

Project Summary

Project Type: Interior Renovation Budget Amount: \$625,000

Department: Facilities

Status: Planning

Budget Year: 2013

Estimated Project Start: April 2013

Unit Number: 46281 Estimated Project Complete: October 2013

The purpose of this project is to provide upgrades to exising labs within this school, to support the new International Baccalaureate program.

Financial Details

| Project Phase | Original Budget | Current Estimate: | \$625,000 |
|----------------|-----------------|----------------------|---------------|
| Design: | \$55,786 | Expenditure to Date: | \$0 |
| Construction: | \$526,437 | • | |
| Environmental: | \$8,559 | Percent Complete: | 0% |
| Management: | \$34,218 | Funding Source: | CPS Resources |
| Project Total: | \$625,000 | Operating Impact: | \$0 |

Details

Ideal Program Enrollment: 2496
2011/2012 Enrollment: 2395

Space Utilization Index (Status):-4% (efficient)

Performance Level: Level 3 Building Age: 103 Years

Network: North-Northwest Side High School Network

Scope

- Complete upgrade of one bio lab (level-II)
- Upgrade three bio labs (level-II) with eye wash
- Furniture to support one new lab
- Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school, including equipment in labs



Upgrade lab.



Provide ADA accessible sink.