#### **MORGAN PARK**

# **Project Summary**

Project Type: Interior Renovation

Department: Facilities

Status: Planning

Unit Number: 46251

Budget Amount: \$2,578,100

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

The purpose of this project is to provide upgrades to existing labs within this school, to support the expansion of the

International Baccalaureate program.

### **Financial Details**

Project Phase	Original Budget	Current Estimate:	\$2,578,100
Design:	\$160,273	Expenditure to Date:	\$0
Construction:	\$2,236,122	•	
Environmental:	\$36,357	Percent Complete:	0%
Management:	\$145,348	Funding Source:	CPS Resources
Project Total:	\$2,578,100	Operating Impact:	\$0
Project Total:	\$2,578,100	Operating Impact:	\$0

### **Details**

Ideal Program Enrollment: 1824 2011/2012 Enrollment: 1449

Space Utilization Index (Status): -21% (underutilized)

Performance Level: Level 3 Building Age: 99 Years

Network: Far South Side High School Network

## Scope

- · Provide four access points
- Provide four new power drops for charging station
- Complete upgrade of two computer existing labs
- Provide six new laptocarts
- Complete upgrade of one chemistry labs (level-I)
- Complete upgrade of one bio lab (level-II)
- Furniture to support four new labs
- Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school including an auditorium stage lift, bathrooms, LULA, etc.



Provide new computer lab.



Upgrade lab.