

HYDE PARK

Project Summary

Project Type: Interior Renovation
 Department: Facilities
 Status: Planning
 Unit Number: 46171

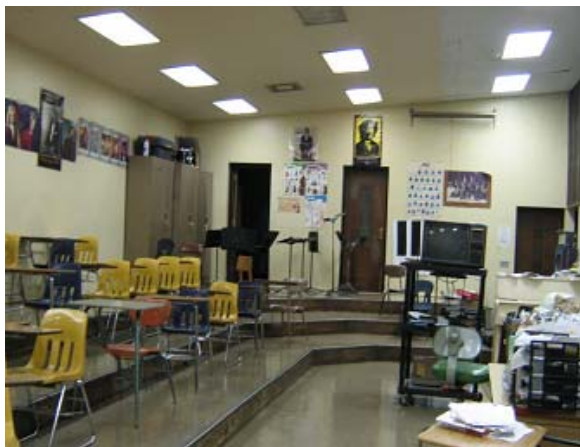
Budget Amount: \$4,145,700
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: December 2013

The purpose of this project is to provide upgrades to existing labs within this school, to support the expansion of the International Baccalaureate program.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$4,145,700</u>
Design:	\$221,813	Expenditure to Date:	\$0
Construction:	\$3,628,998	Percent Complete:	0%
Environmental:	\$59,004	Funding Source:	CPS Resources
Management:	\$235,885	Operating Impact:	\$0
Project Total:	\$4,145,700		

Details



Provide ADA accessible ramp.

Ideal Program Enrollment: 2232
 2011/2012 Enrollment: 1249
 Space Utilization Index (Status): -44% (underutilized)
 Performance Level: Level 3
 Building Age: 102 Years
 Network: South Side High School Network

Scope

- Upgrade two existing computer labs
- Infrastructure to support one new computer lab
- Provide two new access points
- One chemist lab upgrade
- One bio lab upgrade
- Furniture to support four new labs
- Four new charging statio
- Four new laptop carts
- Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school including two LULAs, stage lift, bathrooms, signage, etc.



Upgrade science lab.