

## NORTHWEST MS

## Project Summary

Project Type: Co-location School Improvement

Department: Facilities

Status: Planning

Unit Number: 41121

**Budget Amount: \$2,040,000**

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

Create co-existing and separate schools on a single campus by equitably allocating space and access to facility features. To maintain individual administrative identities, convert existing classrooms or offices into new administrative spaces, with corresponding independent telecommunication/intercom systems. Provide upgrades to science, computer, and art labs, or create new labs as needed; and a second library will be added, as space permits. Add window A/C units to all classrooms, when central air doesn't exist. Signage will be used to differentiate between respective entrances, offices, stairways, etc.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,040,000
Design:	\$126,821	Expenditure to Date:	\$0
Construction:	\$1,769,399	Percent Complete:	0%
Environmental:	\$28,769	Funding Source:	CPS Resources
Management:	\$115,011	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$2,040,000</b>		

## Details



Ideal Program Enrollment: 1050

2011/2012 Enrollment: 692

Space Utilization Index (Status): -34% (underutilized)

Performance Level: Level 3

Building Age: 93 Years

Network: Fullerton Elementary Network

## Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- 20% ADA and local building code required accessible path of travel features.
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Construction of or improvements to spaces to provide adequate administrative and learning spaces to support the co-location environment..
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New art lab(s).

