

Higgins Academy

Project Summary

Project Type: Exterior/Masonry Renovation Priorities

Budget Amount: \$2,000,000

Department: Facilities

Budget Year: 2013

Status: Design

Estimated Project Start: July 2012

Unit Number: 31251

Estimated Project Complete: December 2013

Provide a new roof system at all lower roofs and perform patching at the upper roof area. Provide code compliant landscaping and site improvements including trash enclosure, parking lot resurfacing and a fence separating the playground from the parking lot.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$2,000,000</u>
Design:	\$124,334	<u>Expenditure to Date:</u>	<u>\$47,111</u>
Construction:	\$1,734,705	<u>Percent Complete:</u>	<u>2%</u>
Environmental:	\$28,205	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$112,756	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$2,000,000		

Details



Ideal Program Enrollment: 540

2011/2012 Enrollment: 383

Space Utilization Index / Status: -29% (underutilized)

Performance Level: Level 1

Building Age: 48 Years

Network: Lake Calumet ES

Scope

The facility has an older modified bit roof system at all lower sections of roof that is approximately 20 years old. There are signs of standing water suggesting poor drainage and inadequate slope. The roof has soft spots, and blisters suggesting moisture is present within the roof system. The roof ladder is loose from the wall and poses a hazard. The existing building sign is damaged. The parking lots are in very poor condition with no separation between the north lot and the play area. There is no trash enclosure. The electrical transformer fence is damaged.

