

## SUMNER

## Project Summary

Project Type: Welcoming School Improvement  
 Department: Facilities  
 Status: Planning  
 Unit Number: 31221

**Budget Amount: \$8,500,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: December 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new STEM programs will be upgraded or provided respectively, such as science, computer or pre-engineering. Programmatic ADA upgrades will be provided to ensure that students, family members and visitors with disabilities have access to all programs within the school.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$8,500,000
Design:	\$454,786	Expenditure to Date:	\$0
Construction:	\$7,440,597	Percent Complete:	0%
Environmental:	\$120,978	Funding Source:	CPS Resources
Management:	\$483,639	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$8,500,000</b>		

## Details



Ideal Program Enrollment: 1320  
 2011/2012 Enrollment: 375  
 Space Utilization Index (Status): -72% (underutilized)  
 Performance Level: Level 2  
 Building Age: 65 Years  
 Network: Garfield-Humboldt Elementary Network

## Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Programmatic ADA upgrades.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New computer lab(s).
- New engineering labs to support new STEM program.
- New media lab to support new STEM program.
- New LCD projector + screen to support new IB/STEM Program.
- New laptop cart to support IB/STEM Program.
- New Smart Board to support new IB/STEM Program.

