

LAWNDALE

Project Summary

Project Type: School Improvement

Department: Facilities

Status: Planning

Unit Number: 31161

Budget Amount: \$2,780,000

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,780,000
Design:	\$172,824	Expenditure to Date:	\$0
Construction:	\$2,411,240	Percent Complete:	0%
Environmental:	\$39,205	Funding Source:	CPS Resources
Management:	\$156,731	Operating Impact:	\$0
Project Total:	\$2,780,000		

Details



Ideal Program Enrollment: 870

2011/2012 Enrollment: 478

Space Utilization Index (Status): -45% (underutilized)

Performance Level: Level 3

Building Age: 90 Years

Network: Austin-North Lawndale Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- 20% ADA and local building code required accessible path of travel features.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New computer lab(s).

