Project Summary

Project Type: Welcoming School Improvement
Department: Facilities
Status: Planning
Unit Number: 30041

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment.

Budget Amount: $1,400,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: October 2013

Financial Details

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Original Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design:</td>
<td>$87,034</td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,214,294</td>
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<tr>
<td>Environmental:</td>
<td>$19,743</td>
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<tr>
<td>Management:</td>
<td>$78,929</td>
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<tr>
<td>Project Total:</td>
<td>$1,400,000</td>
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</tbody>
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Current Estimate: $1,400,000
Expenditure to Date: $0
Percent Complete: 0%
Funding Source: CPS Resources
Operating Impact: $0

Details

Ideal Program Enrollment: 208
2011/2012 Enrollment: 27
Space Utilization Index (Status): -87% (underutilized)
Performance Level: Level 3
Building Age: 53 Years
Network: Fulton Elementary Network

Scope

• IT infrastructure and equipment upgrades to support new programs and incoming students.
• Technology enhancements to ensure the safety & security for students and staff.
• 20% ADA and local building code required accessible path of travel features.
• Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
• Furnishings, fixtures and equipment to support the new programs and students.