

JENSEN

Project Summary

Project Type: Welcoming School Improvement

Department: Facilities

Status: Planning

Unit Number: 29341

Budget Amount: \$2,540,000

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment. ADA upgrades will be provided in accordance with the applicable building code requirements.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,540,000
Design:	\$157,904	Expenditure to Date:	\$0
Construction:	\$2,203,076	Percent Complete:	0%
Environmental:	\$35,820	Funding Source:	CPS Resources
Management:	\$143,200	Operating Impact:	\$0
Project Total:	\$2,540,000		

Details



Ideal Program Enrollment: 780

2011/2012 Enrollment: 349

Space Utilization Index (Status): -55% (underutilized)

Performance Level: Level 1

Building Age: 51 Years

Network: Garfield-Humboldt Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Kitchen modifications / conversions.
- Furnishings, fixtures and equipment to support the new programs and students.
- New computer lab(s).

