

## TARKINGTON (AUSL)

## Project Summary

Project Type: Full day kindergarten

Department: Facilities

Status: Planning

Unit Number: 26791

**Budget Amount: \$552,000**

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms are need to be provided. one option is to lease classrooms from near-by properties. (this estimate is for the built-up of the space and do not include the leasing cost)

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$552,000</u>
Design:	\$49,270	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$464,948	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$7,560	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$30,222	<u>Operating Impact:</u>	<u>\$0</u>
<b>Project Total:</b>	<b>\$552,000</b>		

## Details



Sample kindergarten room

Ideal Program Enrollment: 960  
 2011/2012 Enrollment: 1073  
 Space Utilization Index (Status): 12% (efficient)  
 Performance Level: Level 2  
 Building Age: 8 Years  
 Network: AUSL Schools

Scope

1. Remove existing walls
2. Build out walls for classrooms, with new floors ceiling and lighting, doors etc
3. four outlets for power, data and voice
4. Marker boards

## Toilet room:

1. two-Kids size toilet (new walls, fixtures and finishes)
2. One- uni-sex Adult size.(new walls, fixtures and finishes)



Sample kindergarten room