

## SANDOVAL

## Project Summary

Project Type: Full day kindergarten  
 Department: Facilities  
 Status: Planning  
 Unit Number: 26721

**Budget Amount: \$678,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms are need to be provided. one option is to lease classrooms from near-by properties. (this estimate is for the built-up of the space and do not include the leasing cost)

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$678,000</u>
Design:	\$47,916	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$582,731	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$9,475	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$37,878	<u>Operating Impact:</u>	<u>\$0</u>
<b>Project Total:</b>	<b>\$678,000</b>		

## Details



Sample kindergarten room

Ideal Program Enrollment: 870  
 2011/2012 Enrollment: 1208  
 Space Utilization Index (Status): 39% (overcrowded)  
 Performance Level: Level 1  
 Building Age: 14 Years  
 Network: Midway Elementary Network

## Scope

1. Remove existing walls
2. Build out walls for classrooms, with new floors ceiling and lighting, doors etc
3. four outlets for power, data and voice
4. Marker boards

## Toilet room:

1. two-Kids size toilet (new walls, fixtures and finishes)
2. One- uni-sex Adult size.(new walls, fixtures and finishes)



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