

DE PRIEST SCHOOL

Project Summary

Project Type: Welcoming School Improvement
Department: Facilities
Status: Planning
Unit Number: 26631

Budget Amount: \$490,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new IB programs will be upgraded or provided, such as art, science, computer.

Financial Details

Table with 2 columns: Project Phase, Original Budget. Includes rows for Design, Construction, Environmental, Management, and Project Total. A summary box on the right lists Current Estimate (\$490,000), Expenditure to Date (\$0), Percent Complete (0%), Funding Source (CPS Resources), and Operating Impact (\$0).

Details



Ideal Program Enrollment: 900
2011/2012 Enrollment: 549
Space Utilization Index (Status): -39% (underutilized)
Performance Level: Level 2
Building Age: 9 Years
Network: Austin-North Lawndale Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
Technology enhancements to ensure the safety & security for students and staff.
20% ADA and local building code required accessible path of travel features.
Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
Furnishings, fixtures and equipment to support the new programs and students.
New laptop cart to support IB/STEM Program.
New Smart Board to support new IB/STEM Program.

