

DUMAS W/CPC

Project Summary

Project Type: Welcoming School Improvement
Department: Facilities
Status: Planning
Unit Number: 26171

Budget Amount: \$3,180,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new STEM programs will be upgraded or provided respectively, such as science, computer or pre-engineering.

Financial Details

Table with 2 columns: Project Phase and Original Budget. Includes rows for Design, Construction, Environmental, Management, and Project Total. A summary box on the right lists Current Estimate (\$3,180,000), Expenditure to Date (\$0), Percent Complete (0%), Funding Source (CPS Resources), and Operating Impact (\$0).

Details



Ideal Program Enrollment: 930
2011/2012 Enrollment: 331
Space Utilization Index (Status): -64% (underutilized)
Performance Level: Level 3
Building Age: 50 Years
Network: Burnham Park Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
• Technology enhancements to ensure the safety & security for students and staff.
• Added serving line .
• 20% ADA and local building code required accessible path of travel features.
• Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
• Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
• Furnishings, fixtures and equipment to support the new programs and students.
• New window A/C units and supporting infrastructure to meet the demand of every classroom.
• New computer lab(s).
• New engineering labs to support new STEM program.
• New media lab to support new STEM program.
• New LCD projector + screen to support new IB/STEM Program.
• New laptop cart to support IB/STEM Program.
• New Smart Board to support new IB/STEM Program.

