Project Summary

Project Type: Welcoming School Improvement

Department: Facilities Status: Planning

Unit Number: 26161

Budget Amount:\$2,460,000 Budget Year: 2013 Estimated Project Start: April 2013

Estimated Project Complete: December 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment. Programmatic ADA upgrades will be provided to ensure that students, family members and visitors with disabilities have access to all programs within the school.

Financial Details			
Project Phase	Original Budget	Current Estimate:	\$2,460,000
Design:	\$152,931	Expenditure to Date:	\$0
Construction:	\$2,133,687	•	
Environmental:	\$34,692	Percent Complete:	0%
Management:	\$138,690	Funding Source:	CPS Resources
Project Total:	\$2,460,000	Operating Impact:	\$0



Details

Ideal Program Enrollment: 690 2011/2012 Enrollment: 337 Space Utilization Index (Status): -51% (underutilized) Performance Level: Level 3 Building Age: 50 Years Network: Englewood-Gresham Elementary Network

Scope

• IT infrastructure and equipment upgrades to support new programs and incoming students.

- Technology enhancements to ensure the safety & security for students and staff.
- Additional lunchroom space w/mobile hot pantry.
- Kitchen modifications / conversions.
- Programmatic ADA upgrades.

• Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.

• Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.

Furnishings, fixtures and equipment to support the new programs and students.
New window A/C units and supporting infrastructure to meet the demand of every

 New window A/C units and supporting intrastructure to meet the demand of every classroom.

• New computer lab(s).



Kitchen upgrades.