

ROBINSON

Project Summary

Project Type: School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 26061

Budget Amount: \$1,020,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

Project Phase	Original Budget
Design:	\$72,086
Construction:	\$876,676
Environmental:	\$14,254
Management:	\$56,984
Project Total:	\$1,020,000

Current Estimate:	\$1,020,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Ideal Program Enrollment: 360
 2011/2012 Enrollment: 139
 Space Utilization Index (Status): -61% (underutilized)
 Performance Level: Level 3
 Building Age: 38 Years
 Network: Burnham Park Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Added serving line .
- 20% ADA and local building code required accessible path of travel features.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.

