

BOND

Project Summary

Project Type: Welcoming School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 25941

Budget Amount: \$730,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$51,591
Construction:	\$627,425
Environmental:	\$10,201
Management:	\$40,783
Project Total:	\$730,000

Current Estimate:	\$730,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Ideal Program Enrollment: 780
 2011/2012 Enrollment: 478
 Space Utilization Index (Status): -39% (underutilized)
 Performance Level: Level 3
 Building Age: 87 Years
 Network: Englewood-Gresham Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- 20% ADA and local building code required accessible path of travel features.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.

Provide window A/C in classrooms.



Replace non ADA compliant fountains.