TILTON

Project Summary

Project Type: Welcoming School Improvement

Department: Facilities

Status: Planning

Unit Number: 25621

Budget Amount: **$3,580,000**

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new STEM programs will be upgraded or provided respectively, such as science, computer or pre-engineering.

Financial Details

Project Phase	Original Budget
Design:	$222,558
Construction:	$3,105,122
Environmental:	$50,487
Management:	$201,833
Project Total:	**$3,580,000**

Current Estimate:	**$3,580,000**
Expenditure to Date:	**$0**
Percent Complete:	**0%**
Funding Source:	**CPS Resources**
Operating Impact:	**$0**

Details

Ideal Program Enrollment: 780

2011/2012 Enrollment: 303

Space Utilization Index (Status): -61% (underutilized)

Performance Level: Level 2

Building Age: 104 Years

Network: Garfield-Humboldt Elementary Network

Scope

• IT infrastructure and equipment upgrades to support new programs and incoming students.
• Technology enhancements to ensure the safety & security for students and staff.
• 20% ADA and local building code required accessible path of travel features.
• Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
• Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
• Furnishings, fixtures and equipment to support the new programs and students.
• New window A/C units and supporting infrastructure to meet the demand of every classroom.
• New computer lab(s).
• New engineering labs to support new STEM program.
• New media lab to support new STEM program.
• New LCD projector + screen to support new IB/STEM Program.
• New laptop cart to support IB/STEM Program.
• New Smart Board to support new IB/STEM Program.

Upgrade computer lab