

CHAVEZ

Project Summary

Project Type: Full day kindergarten
Department: Facilities
Status: Planning
Unit Number: 25151

Budget Amount: \$552,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms are need to be provided. one option is to lease classrooms from near-by properties. (this estimate is for the built-up of the space and do not include the leasing cost)

Financial Details

Table with 2 columns: Project Phase and Original Budget. Includes rows for Design, Construction, Environmental, Management, and Project Total. A summary box on the right shows Current Estimate (\$552,000), Expenditure to Date (\$0), Percent Complete (0%), Funding Source (CPS Resources), and Operating Impact (\$0).

Details



Sample kindergarten room

Ideal Program Enrollment: 480
2011/2012 Enrollment: 937
Space Utilization Index (Status): 95% (overcrowded)
Performance Level: Level 1
Building Age: 20 Years
Network: Pershing Elementary Network

Scope

- 1. Remove existing walls
2. Build out walls for classrooms, with new floors ceiling and lighting, doors etc
3. four outlets for power, data and voice
4. Marker boards

Toilet room:

- 1. two-Kids size toilet (new walls, fixtures and finishes)
2. One- uni-sex Adult size.(new walls, fixtures and finishes)



Sample kindergarten room