

PECK

Project Summary

Project Type: Full day kindergarten  
 Department: Facilities  
 Status: Planning  
 Unit Number: 24871

**Budget Amount: \$552,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms are need to be provided. one option is to lease classrooms from near-by properties. (this estimate is for the built-up of the space and do not include the leasing cost)

Financial Details

Project Phase	Original Budget	Current Estimate:	\$552,000
Design:	\$49,270	Expenditure to Date:	\$0
Construction:	\$464,948	Percent Complete:	0%
Environmental:	\$7,560	Funding Source:	CPS Resources
Management:	\$30,222	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$552,000</b>		

Details



Sample kindergarten room

Ideal Program Enrollment: 780  
 2011/2012 Enrollment: 1564  
 Space Utilization Index (Status): 101% (overcrowded)  
 Performance Level: Level 1  
 Building Age: 87 Years  
 Network: Midway Elementary Network

Scope

1. Remove existing walls
2. Build out walls for classrooms, with new floors ceiling and lighting, doors etc
3. four outlets for power, data and voice
4. Marker boards

Toilet room:

1. two-Kids size toilet (new walls, fixtures and finishes)
2. One- uni-sex Adult size.(new walls, fixtures and finishes)



Sample kindergarten room