

O'KEEFE (INCL. FIELDHOUSE)

Project Summary

Project Type: Turnaround School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 24751

Budget Amount: \$2,770,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

The condition of the facility will be refreshed to further the sense of transition taking place amongst the leadership and to compliment the new school identity. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$2,770,000</u>
Design:	\$172,203	Expenditure to Date:	\$0
Construction:	\$2,402,566	Percent Complete:	0%
Environmental:	\$39,064	Funding Source:	CPS Resources
Management:	\$156,167	Operating Impact:	\$0
Project Total:	\$2,770,000		

Details



Ideal Program Enrollment: 990
 2011/2012 Enrollment: 576
 Space Utilization Index (Status): -42% (underutilized)
 Performance Level: Level 3
 Building Age: 88 Years
 Network: Skyway Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- 20% ADA and local building code required accessible path of travel features.
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.



Replace annex roof.