

MOUNT VERNON

Project Summary

Project Type: Welcoming School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 24601

Budget Amount: \$2,210,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$2,210,000
Design:	\$137,389	Expenditure to Date:	\$0
Construction:	\$1,916,850	Percent Complete:	0%
Environmental:	\$31,166	Funding Source:	CPS Resources
Management:	\$124,595	Operating Impact:	\$0
Project Total:	\$2,210,000		

Details



Ideal Program Enrollment: 690
 2011/2012 Enrollment: 305
 Space Utilization Index (Status): -56% (underutilized)
 Performance Level: Level 2
 Building Age: 85 Years
 Network: Rock Island Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Kitchen modifications / conversions.
- Added serving line .
- 20% ADA and local building code required accessible path of travel features.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New computer lab(s).

New window AC units

