

**LYON**

**Project Summary**

Project Type: Full day kindergarten  
 Department: Facilities  
 Status: Planning  
 Unit Number: 24281

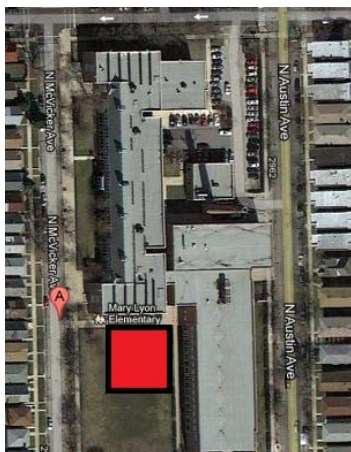
**Budget Amount: \$1,705,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms need to be provided. one option is to provide a four-classroom modular at the school site.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$1,705,000</u>
Design:	\$105,995	<b>Expenditure to Date:</b>	<b>\$0</b>
Construction:	\$1,478,836	<b>Percent Complete:</b>	<b>0%</b>
Environmental:	\$24,045	<b>Funding Source:</b>	<b>CPS Resources</b>
Management:	\$96,124	<b>Operating Impact:</b>	<b>\$0</b>
<b>Project Total:</b>	<b>\$1,705,000</b>		

**Details**



Ideal Program Enrollment: 1170  
 2011/2012 Enrollment: 1403  
 Space Utilization Index (Status): 20% (efficient)  
 Performance Level: Level 2  
 Building Age: 87 Years  
 Network: Fullerton Elementary Network

**Scope**

1. New 4-classroom modular with toilets on grade and foundation
2. Provide new utilities to support water and power
3. Low voltage connection to main building