

## LEWIS

## Project Summary

Project Type: Turnaround School Improvement  
 Department: Facilities  
 Status: Planning  
 Unit Number: 24151

**Budget Amount: \$840,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: December 2013

The condition of the facility will be refreshed to further the sense of transition taking place amongst the leadership and to compliment the new school identity. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab. ADA upgrades will be provided in accordance with the applicable building code requirements.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$840,000</u>
Design:	\$59,365	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$721,968	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$11,739	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$46,928	<u>Operating Impact:</u>	<u>\$0</u>
<b>Project Total:</b>	<b>\$840,000</b>		

## Details



Ideal Program Enrollment: 1050  
 2011/2012 Enrollment: 569  
 Space Utilization Index (Status): -46% (underutilized)  
 Performance Level: Level 3  
 Building Age: 87 Years

Network: Austin-North Lawndale Elementary Network

## Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Code required ADA improvements not to exceed 20% of construction cost.
- Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.

