

HAMMOND

Project Summary

Project Type: School Improvement
Department: Facilities
Status: Planning
Unit Number: 23531

Budget Amount: \$1,200,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

| Project Phase | Original Budget | Current Estimate: | \$1,200,000 |
|-----------------------|--------------------|----------------------|---------------|
| Design: | \$84,807 | Expenditure to Date: | \$0 |
| Construction: | \$1,031,384 | Percent Complete: | 0% |
| Environmental: | \$16,769 | Funding Source: | CPS Resources |
| Management: | \$67,040 | Operating Impact: | \$0 |
| Project Total: | \$1,200,000 | | |

Details



Ideal Program Enrollment: 450
2011/2012 Enrollment: 469
Space Utilization Index (Status): 4% (efficient)
Performance Level: Level 3
Building Age: 100 Years
Network: Pilsen-Little Village Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Kitchen modifications / conversions.
- 20% ADA and local building code required accessible path of travel features.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.

