

GREGORY

Project Summary

Project Type: Welcoming School Improvement
Department: Facilities
Status: Planning
Unit Number: 23441

Budget Amount: \$4,210,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: December 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment. Programmatic ADA upgrades will be provided to ensure that students, family members and visitors with disabilities have access to all programs within the school.

Financial Details

Project Phase	Original Budget
Design:	\$225,253
Construction:	\$3,685,284
Environmental:	\$59,920
Management:	\$239,543
Project Total:	\$4,210,000

Current Estimate:	\$4,210,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Ideal Program Enrollment: 900
2011/2012 Enrollment: 330
Space Utilization Index (Status): -63% (underutilized)
Performance Level: Level 1
Building Age: 90 Years
Network: Garfield-Humboldt Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Kitchen modifications / conversions.
- Programmatic ADA upgrades.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New computer lab(s).

