

GOMPERS

Project Summary

Project Type: Welcoming School Improvement  
 Department: Facilities  
 Status: Planning  
 Unit Number: 23351

**Budget Amount: \$3,040,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new STEM programs will be upgraded or provided respectively, such as science, computer or pre-engineering.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$3,040,000
Design:	\$188,988	Expenditure to Date:	\$0
Construction:	\$2,636,752	Percent Complete:	0%
Environmental:	\$42,871	Funding Source:	CPS Resources
Management:	\$171,389	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$3,040,000</b>		

Details



Ideal Program Enrollment: 450  
 2011/2012 Enrollment: 246  
 Space Utilization Index (Status): -45% (underutilized)  
 Performance Level: Level 3  
 Building Age: 87 Years  
 Network: Lake Calumet Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Kitchen modifications / conversions.
- Added serving line .
- 20% ADA and local building code required accessible path of travel features.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New computer lab(s).
- New engineering labs to support new STEM program.
- New media lab to support new STEM program.
- New LCD projector + screen to support new IB/STEM Program.
- New laptop cart to support IB/STEM Program.
- New Smart Board to support new IB/STEM Program.



Targeted masonry repairs.