

TELPOCHCALLI

Project Summary

Project Type: School Improvement  
 Department: Facilities  
 Status: Planning  
 Unit Number: 23231

**Budget Amount: \$2,560,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,560,000
Design:	\$159,148	Expenditure to Date:	\$0
Construction:	\$2,220,423	Percent Complete:	0%
Environmental:	\$36,102	Funding Source:	CPS Resources
Management:	\$144,327	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$2,560,000</b>		

Details



Replace carpet with tile



Ideal Program Enrollment: 300  
 2011/2012 Enrollment: 266  
 Space Utilization Index (Status): -11% (efficient)  
 Performance Level: Level 3  
 Building Age: 92 Years  
 Network: Pilsen-Little Village Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- 20% ADA and local building code required accessible path of travel features.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New computer lab(s).