

## FERMI/SOUTHSHORE FINE ARTS

## Project Summary

Project Type: Welcoming School Improvement

Department: Facilities

Status: Planning

Unit Number: 23191

**Budget Amount: \$950,000**

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$950,000
Design:	\$67,139	Expenditure to Date:	\$0
Construction:	\$816,512	Percent Complete:	0%
Environmental:	\$13,276	Funding Source:	CPS Resources
Management:	\$53,073	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$950,000</b>		

## Details



Ideal Program Enrollment: 480

2011/2012 Enrollment: 237

Space Utilization Index (Status): -51% (underutilized)

Performance Level: Level 3

Building Age: 54 Years

Network: Skyway Elementary Network

## Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- 20% ADA and local building code required accessible path of travel features.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.

