

ESMOND

Project Summary

Project Type: School Improvement
Department: Facilities
Status: Planning
Unit Number: 23131

Budget Amount: \$1,350,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

Table with 2 columns: Project Phase, Original Budget. Includes rows for Design, Construction, Environmental, Management, and Project Total. A summary box on the right lists Current Estimate (\$1,350,000), Expenditure to Date (\$0), Percent Complete (0%), Funding Source (CPS Resources), and Operating Impact (\$0).

Details



Ideal Program Enrollment: 840
2011/2012 Enrollment: 339
Space Utilization Index (Status): -60% (underutilized)
Performance Level: Level 2
Building Age: 122 Years
Network: Rock Island Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
Technology enhancements to ensure the safety & security for students and staff.
20% ADA and local building code required accessible path of travel features.
Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
Furnishings, fixtures and equipment to support the new programs and students.
New window A/C units and supporting infrastructure to meet the demand of every classroom.
New computer lab(s).

