

ELLINGTON

Project Summary

Project Type: Welcoming School Improvement
Department: Facilities
Status: Planning
Unit Number: 23101

Budget Amount: \$800,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new IB programs will be upgraded or provided, such as art, science, computer.

Financial Details

Table with 2 columns: Project Phase, Original Budget. Rows include Design (\$56,538), Construction (\$687,589), Environmental (\$11,180), Management (\$44,693), and Project Total (\$800,000).

Table with 2 columns: Metric, Value. Rows include Current Estimate (\$800,000), Expenditure to Date (\$0), Percent Complete (0%), Funding Source (CPS Resources), and Operating Impact (\$0).

Details



Ideal Program Enrollment: 780
2011/2012 Enrollment: 337
Space Utilization Index (Status): -57% (underutilized)
Performance Level: Level 1
Building Age: 8 Years
Network: Austin-North Lawndale Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
Technology enhancements to ensure the safety & security for students and staff.
20% ADA and local building code required accessible path of travel features.
Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
Furnishings, fixtures and equipment to support the new programs and students.
New computer lab(s).
New laptop cart to support IB/STEM Program.
New Smart Board to support new IB/STEM Program.



Upgrade IT infrastructure