

DEWEY

Project Summary

Project Type: Turnaround School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 22951

Budget Amount: \$2,700,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: December 2013

The condition of the facility will be refreshed to further the sense of transition taking place amongst the leadership and to compliment the new school identity. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$2,700,000
Design:	\$167,851	Expenditure to Date:	\$0
Construction:	\$2,341,852	Percent Complete:	0%
Environmental:	\$38,077	Funding Source:	CPS Resources
Management:	\$152,220	Operating Impact:	\$0
Project Total:	\$2,700,000		

Details



Ideal Program Enrollment: 630
 2011/2012 Enrollment: 334
 Space Utilization Index (Status): -47% (underutilized)
 Performance Level: Level 3
 Building Age: 113 Years
 Network: Pershing Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- 20% ADA and local building code required accessible path of travel features.
- Programmatic ADA upgrades.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New library facility.

