

DELANO W/CPC

Project Summary

Project Type: Welcoming School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 22911

Budget Amount: \$2,020,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab(s) to support the projected enrollment. ADA upgrades will be provided in accordance with the applicable building code requirements.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$2,020,000</u>
Design:	\$125,577	Expenditure to Date:	\$0
Construction:	\$1,752,053	Percent Complete:	0%
Environmental:	\$28,487	Funding Source:	CPS Resources
Management:	\$113,883	Operating Impact:	\$0
Project Total:	\$2,020,000		

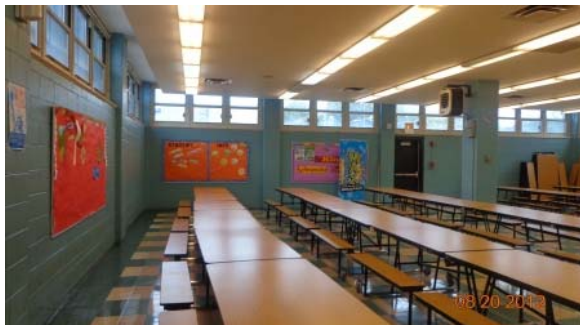
Details



Ideal Program Enrollment: 1080
 2011/2012 Enrollment: 395
 Space Utilization Index (Status): -63% (underutilized)
 Performance Level: Level 2
 Building Age: 100 Years
 Network: Garfield-Humboldt Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Added serving line .
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New computer lab(s).



Add serving line