

## DIRKSEN

## Project Summary

Project Type: Full day kindergarten

Department: Facilities

Status: Planning

Unit Number: 22871

**Budget Amount: \$1,705,000**

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms need to be provided. one option is to provide a four-classroom modular at the school site.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$1,705,000</u>
Design:	\$105,995	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$1,478,836	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$24,045	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$96,124	<u>Operating Impact:</u>	<u>\$0</u>
<b>Project Total:</b>	<b>\$1,705,000</b>		

## Details



Ideal Program Enrollment: 540

2011/2012 Enrollment: 785

Space Utilization Index (Status): 45% (overcrowded)

Performance Level: Level 1

Building Age: 42 Years

Network: O'Hare Elementary Network

Scope

1. New 4-classroom modular with toilets on grade and foundation
2. Provide new utilities to support water and power
3. Low voltage connection to main building